HAVANT BOROUGH COUNCIL

Cabinet Forward Plan May 2023 to May 2024

Under the Local Authorities (Cabinet Arrangements) (Meetings and Access to Information) (England) Regulations 2012, Havant Borough Council is required to publish a notice setting out the key decisions to be taken by the Council at least 28 clear days before the decision is made. It is intended that, by publishing the Plan, the residents of the Borough of Havant will be able to find out the expected timing of key decisions, who will take them and also any consultation undertaken.

The Cabinet Forward Plan sets out all 'key' decisions that the Cabinet will take. This plan also includes other Cabinet decisions and items that will be submitted to the Council which may be of interest to the public. This Plan is regularly updated.

A decision is 'Key' if the decision is likely to involve significant income or expenditure, that is outside of the Budget Policy Framework and is likely to have a significant effect on more than one ward. Significant expenditure in relation to key decisions is £250,000.:

It should be noted that dates for items to be considered may be subject to change.

Contact details for members of the Cabinet and the Council's Senior Leadership Team are set out in this document.

Members of the public are welcome attend meetings of the Cabinet, except for the consideration of items where it is likely that, in view of the nature of the business to be transacted, confidential / exempt information would be disclosed. Decisions taken by Individual Cabinet Leads are also open to the public unless the nature of the business to be transacted would disclose confidential / exempt information.

Any reports relevant to the key decisions or the listed background documents (with the exception of confidential information) can be viewed on the website (Meetings, agendas, and minutes | Havant Borough Council (moderngov.co.uk)) or at The Public Service Plaza, Civic Centre Road, Havant, Hampshire PO9 2AX. A notice setting out the outcome of the decision will also be available within two days of the relevant meeting. For further details contact democraticservices@havant.gov.uk

Cabinet Members and their responsibilities - Municipal Year 2023/24

Councillor Alex Rennie	Leader of the Council				
	Chairman of Cabinet				
	Cabinet Lead for Policy, Corporate Strategy and Regeneration				
Councillor Gwen Robinson	Deputy Leader of the Council				
	Cabinet Lead for Communities and Housing				
	Chair of Affordable Housing Cabinet Liaison Panel				
Councillor Lulu Bowerman	Cabinet Lead for Commercial				
Councillor Neil Bowdell	Cabinet Lead for Finance				
Councillor Elizabeth Lloyd	Cabinet Lead for Planning, Environment and Water Quality				
	Panel Chair for Climate Change				
Councillor Liz Fairhurst	Cabinet Lead for Coastal				

Management Team

Chief Executive – Steve Jorden Executive Head of Place – Alex Robinson Executive Head of Regeneration and Enforcement – Wayne Layton Executive Head of Housing and Communities – Patrick Lee (Interim) Executive Head of Commercial – Chris Riggot Executive Head of Coastal Partners – Lyall Cairns Executive Head of Internal Services – Matt Goodwin Chief Finance Officer and Section 151 Officer – Stephen Pink Head of Legal Services and Monitoring Officer – Jo McIntosh

Subject	Decision to be Taken	Decision Maker(s) and Date(s)	Consultation (Undertaken prior to the meeting unless otherwise stated)	Key Decision	Portfolio Holder	Lead Officer	Open/Exempt
Warblington Footbridge Project	Closure of ongoing project	Cabinet 12 Jun 2024	None	No	Cabinet Lead for Coastal	Head of Coastal Partnership	Non Exempt
The Housing Strategy	To adopt the Housing Strategy	Cabinet 12 Jun 2024 Council 26 Jun 2024	Consultation will be with key stakeholders including private landowners, the public, Portsmouth city council and Overview and Scrutiny Committee.	Yes	Deputy Leader of the Council, Cabinet Lead for Communities and Housing	Executive Head of Housing and Communities	Non Exempt
Future of the 5 Councils Contract for Revenues and Benefits, Customer Services and Land Charges.	Decision on the delivery of each of these services after contract end.	Cabinet 12 Jun 2024 Council 26 Jun 2024	Cabinet Lead for Coastal	Yes	Cabinet Lead for Coastal	Interim Executive Head of Commercial	Non Exempt
Hayling Island Strategy	To consider the Hayling Island Strategy.	Cabinet Council	Cabinet Briefing and Overview & Scrutiny Committee	No	Cabinet Lead for Coastal	Head of Coastal Partnership	Non Exempt
Hayling Island Coastal Management Strategy	To approve the Coastal Strategy.	Cabinet 11 Sep 2024 Council 25 Sep 2024	Communities and key stakeholders and Cabinet Lead for Coastal.	Yes			
Review of Hackney Carriage Fares	To consider the revised Hackney Carriage fares and if acceptable, approve for implementation.	Council	Minimum 14 day consultation	Yes	Cabinet Lead for Planning, Environment and Water Quality	Executive Head of Place	